

## FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.A. INDIA)

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BCA STREAM

1	Name of the College/Institute: SHRIMAN BHAUSAHEB ZADBUKE MAHAVIDYALAYA BARSHI Code: BCA16201 Stream: BCA Year: 2026-27 Location: ZADBUKE MARG, LATUR ROAD, BARSHI - 413401 DIST-SOLAPUR MAHARASHTRA, Solapur, Barshi				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	15120	195	15225
	Fee for Academic Year 2024-25	Approved	12000	75	12075
	Fee for Academic Year 2023-24	No Fees	0	0	0
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 43719			
	C) Year of recognition by respective council/Government :	2024			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

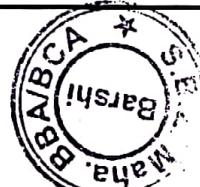
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	2052780	34213
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	2052780	34213
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	461128	7685
4.2.1	a) Less income	853748	14229
4.2.1	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	1660160	27669
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (49805) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	1660160	27669
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	166016	2767
4.2.3.1	<b>Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2</b>	50303	838
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 500 3. For New Collge Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	330000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	14101	235
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	2220580	37010
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(40+0+2+0+0+0) (Excluding TFWS, J&K, and Repeaters)	42	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	60	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	37010	
4.9.1	<b>Total Tuition Fee (4.9 + 1851 Vacancy Allowance) (5% increase due to less admissions if any)</b>	38861	

4.10	Development fee (10% of 4.9.1)	3886
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>42747</b>
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(972) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 972 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	972
4.10.3	Total Development Fee (4.10 + 4.10.2-(4858)) or Limited 15% of Tuition Fee(4.9.1- (5829)) whichever is less.	4858
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>43719</b>

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Magazine Fee Income	8900
2	Gymkhana Fee	26700
3	Social Gathering Fee Income	21360
4	Internet and Email Charges Income	10680
5	Laboratory fees	26700
6	Library Fee / Library Maintenance Income	89000
7	L.C. (Leaving Certificate) Fees Income	9800
8	Grant - Exam Remuneration / University pro-rata fee	10680
9	Eligibility Fee Income	4200
10	ID Card Fees	8900
11	Admission / Application Form Fees	8900
12	All Receipts other than above under whatsoever head collected	627928
<b>Total</b>		<b>853748</b>

Date *Barshi*  
Place *12/12/2025*



*For Mgt  
Principal*

Shriman Bausaheb Zadbuke  
Mahavidyalaya, Barshi

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)